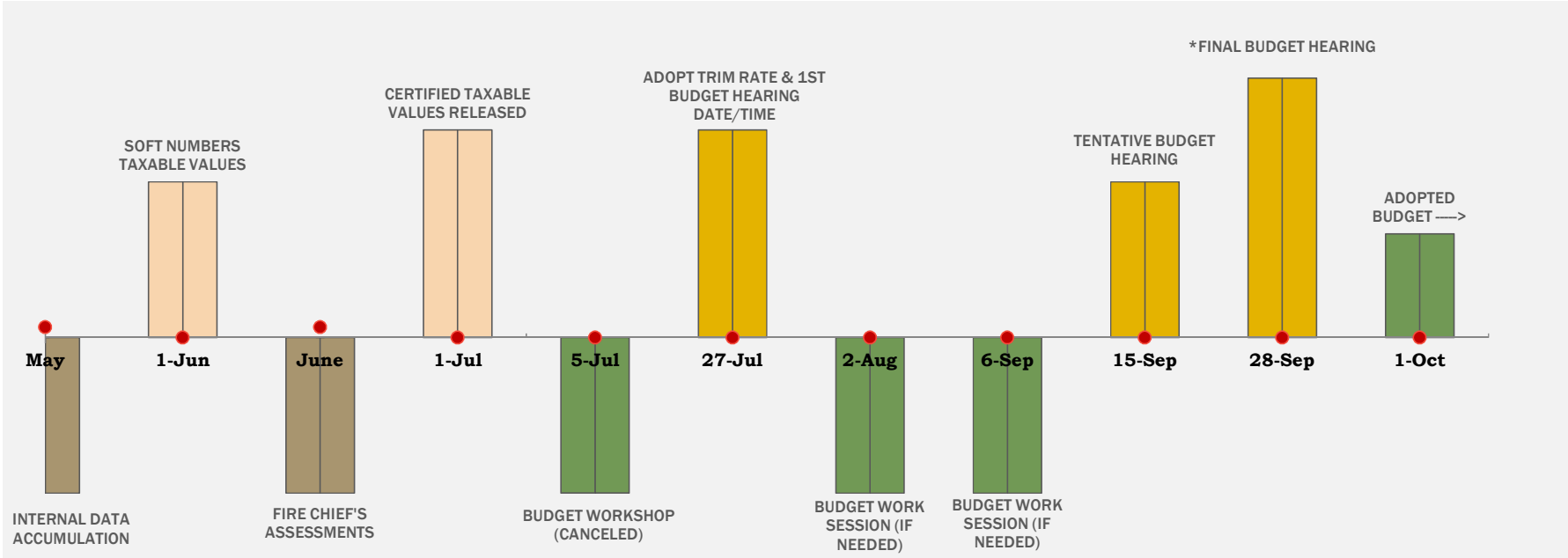


Budget Timeline for Fiscal Year 16/17



Timeline notes

- April: Mid-year assessment of 15/16 budget
- May: Prepare needs assessments and obtain quotes
- June: Fire Chief meetings with staff to discuss budget requests (Fire Ops, EMS, Prevention, etc.)
- July 1: Certified property values released from the Lee County Property Appraiser
- July 5: Board of Commissioner Meeting / Budget Workshop
- July 27: Board of Commissioner Meeting / Adopt tentative millage rate and hearing date/time
- Aug 2: Board of Commissioner Meeting / Budget work session (if needed)
- Sept 6: Board of Commissioner Meeting / Budget work session (if needed)
- Sept 15: Tentative Budget Hearing - Date To Be Determined
- Sept 28: Final Budget Hearing - Date To Be Determined

- Information Only
- Board Action
- Board Attendance
- Staff Meetings

*Proposed hearing date/time